



Lost Time Injury Rate (cases with days away from work) Youth Detention Services

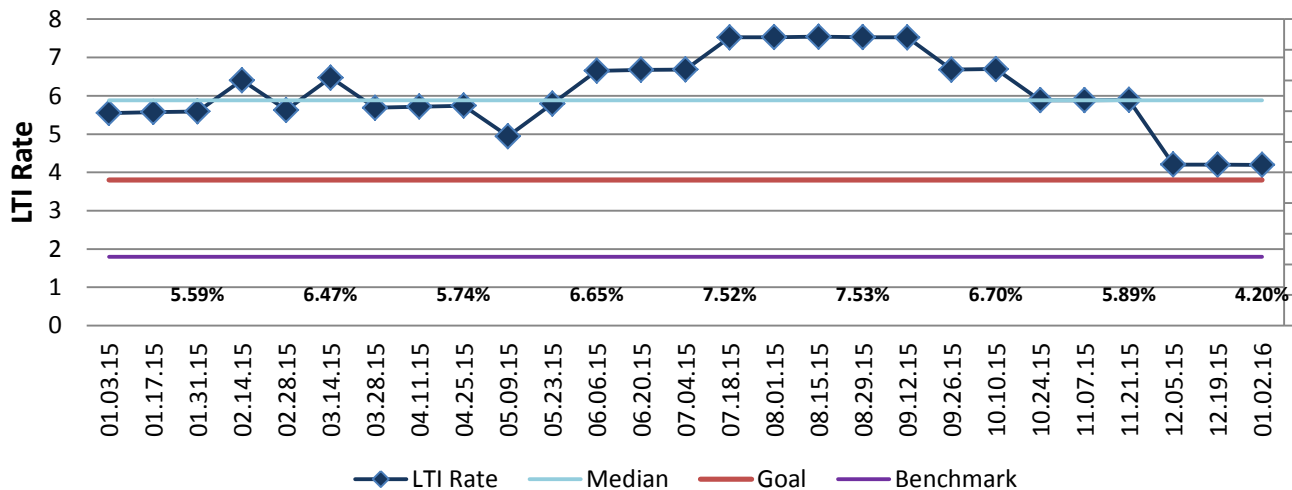


KPI Owner: Erika Lylum

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY15 Goal:LTI rate to national average of 3.8 from current baseline of 5. Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Determine if the reduction is due to anything the department has done different, or natural causes.		
How Are We Doing?					
01.04.15-01.02.16 12 Month Avg Goal	01.04.15-01.02.16 12 Month Avg		12.20.15-01.02.16 Goal	12.20.15-01.02.16 Actual	
3.80	6.11		3.80	4.20	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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01.04.15-01.02.16 Pareto Analysis

